

Unaudited Financial Results for the Quarter ended on 31st December, 2009

Segmentwise Revenue, Results & Capital employed under clause 41 of Listing Agreement

	Particulars	Quarter Ended	Quarter Ended	Nine Months	Nine Months	Year Ended	Particulars	Quarter Ended	Quarter Ended	Nine Months	Nine Months	Year Ended
		31.12.09 (Unaudited)	31.12.08 (Unaudited)	Ended 31.12.09 (Unaudited)	Ended 31.12.08 (Unaudited)	31.03.09 (Audited)		31.12.09 (Unaudited)	31.12.08 (Unaudited)	Ended 31.12.09 (Unaudited)	Ended 31.12.08 (Unaudited)	31.03.09 (Audited)
1	a) Net Sales/ Income from Operations	1,11,184	82,945	2,96,440	2,25,579	3,14,667	1. Segment Revenue					
	b) Other Operating Income	2,103	440	3,641	501	2,109	Edible Oil Division	1,10,748	82,647	2,93,438	2,24,133	3,12,872
	Total Income (a+b)	1,13,287	83,385	3,00,081	2,26,080	3,16,776	Power Division	675	469	3,728	1,975	2,432
2	Expenditure						Others	0	0	0	0	0
	a) Increase/ Decrease in Stock in Trade	12,925	2,699	-8,327	-3,176	-24,033	Unallocated	0	0	0	0	0
	b) Consumption of Raw Materials	78,198	62,168	2,50,602	1,77,355	2,64,941	Total	1,11,423	83,116	2,97,166	2,26,108	3,15,304
	c) Purchase of Traded Goods	252	4,223	477	11,144	15,346	Less: Inter segment revenue	159	136	558	420	506
	d) Employee Cost	735	499	2,092	1,279	1,976	Net Sales/ Income from Operations	1,11,264	82,980	2,96,608	2,25,688	3,14,798
	e) Depreciation	1,408	675	3,814	1,768	2,678	Less: Excise Duty	80	35	168	109	131
	f) Other Expenditure	8,261	4,825	18,845	14,625	23,381	Net Sales	1,11,184	82,945	2,96,440	2,25,579	3,14,667
	g) Total	1,01,779	75,089	2,67,503	2,02,995	2,84,289						
	Profit from operations before other income, interest and exceptional items (1-2)	11,508	8,296	32,578		32,487						
3	Other Income	497	201	998	770	1,039	2. Segment Results					
4	Profit before interest and exceptional items (3+4)	12,005	8,497	33,576	23,855	33,526	Profit(+)/ Loss(-) before Tax from each segment					
5	Interest	4,069	1,940	10,551	4,742	7,435	Edible Oil Division	11,448	8,235	30,743	21,996	31,212
6	Profit after interest but before exceptional items (5-6)	7,936	6,557	23,025	19,113	26,091	Power Division	92	61	1,925	1,089	1,175
7	Exceptional items	0	0	0	0	0	Others	-33	0	-91	0	100
8	Profit from Ordinary activities before tax (7+8)	7,936	6,557	23,025	19,113	26,091	Unallocated	0	0	0	0	0
9	Tax Expenses						Total	11,507	8,296	32,577	23,085	32,487
	Current Tax	-385	1,054	2,589	3,059	2,748	Less: Interest expenses	4,069	1,940	10,551	4,742	7,435
	Fringe Benefit tax	0	10	0	28	43	Add: Interest income	421	200	901	759	931
	Deferred Tax	3,017	1,185	5,193	3,394	6,364	Less/ Add: Other unallocable expenses(net of unallocable income)	-76	-1	-97	-11	-108
11	Net profit from ordinary activities after tax (9-10)	5,304	4,308	15,243	12,632	16,936	Total Profit before Tax	7,936	6,557	23,025	19,113	26,091
12	Extraordinary items (Net of Tax expenses)	0	0	0	0	0						
13	Net profit for the period (11-12)	5,304	4,308	15,243	12,632	16,936						
14	Paid up Equity Share Capital (F.V. Re. 1/- each)	3,966	3,563	3,966	3,563	3,563						
15	Reserves excluding Revaluation Reserve as per Balance sheet of previous accounting year	1,21,089	83,514	1,21,089	83,514	87,067	3. Capital Employed					
16	a) Basic EPS before/ after extraordinary item (in Rs.)	1.34	1.23	3.98	3.73	4.94	(Segment Assets - Segment Liabilities)					
	b) Diluted EPS before/ after extraordinary item (in Rs.)	1.33	1.23	3.97	3.73	4.93	Edible Oil Division	1,02,016	64,096	1,02,016	64,096	72,876
17	Public shareholding:						Power Division	14,218	15,813	14,218	15,813	15,614
	Number of Shares	19,81,60,708	17,02,39,302	19,81,60,708	17,02,39,302	17,02,39,302	Others	30	0	30	0	13
	Percentage of Shareholding	49.96	47.78	49.96	47.78	47.78	Unallocated	22,667	7,168	22,667	7,168	2,127
18	Promoters and Promoters group shareholding**						Total	1,38,931	87,077	1,38,931	87,077	90,630
	a) Pledged/ encumbered											
	Number of shares	80,82,636	-	80,82,636	-	3,93,83,998						
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	5.93	-	5.93	-	28.92						
	Percentage of shares (as a % of the total share capital of the company)	2.03	-	2.03	-	11.05						
	b) Non-encumbered											
	Number of shares	12,81,14,842	-	12,81,14,842	-	9,68,13,480						
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	94.07	-	94.07	-	71.08						
	Percentage of shares (as a % of the total share capital of the company)	32.30	-	32.30	-	27.17						

Notes:
1 The above results were approved by Audit Committee on January 29th, 2010 and by Board of Directors in its meeting held today i.e., on January 29th, 2010.
2 Previous figures of the results have been re-arranged/ re-grouped.
3 Summary of investors complaints: Opening: Nil, Received During the quarter: 26, Resolved: 26 and Closing: Nil.

Place : Delhi
Date : 29th January, 2010

By Order of the Board
Ramesh Chand Garg
Chairman