

# K.S.Oils Limited

Regd.Office: Jiwaji Ganj, Morena 476001 (M.P.)

(Rupees in la

Unaudited Financial Results for the Quarter ended on 30th June,2011					Segmentwise Revenue, Results & Capital employed under clause 41 of Listing Agreement					
	Particulars	Quarter Ended 30.06.11 (Unaudited)	Quarter Ended 30.06.10 (Unaudited)	Fifteen Months Ended 30.06.11 (Unaudited)	Year Ended 31.03.10 (Audited)	Particulars	Quarter Ended 30.06.11 (Unaudited)	Quarter Ended 30.06.10 (Unaudited)	Fifteen Months Ended 30.06.11 (Unaudited)	Year Ended 31.03.10 (Audited)
1	a) Net Sales/Income From Operation	94381	102,533	560,553	402,700	<b>1.Segment Revenue</b>				
	b) Other Operating Income	161	495	1,951	6,132					
	Total Income (a+b)	94,542	103,028	562,504	408,832					
2	Expenditure					Edible Oil Division	92818	101,336	555,359	399,253
	a) (Increase) / Decrease in Stock in Trade	8,475	(545)	(8,451)	(1,080)	Power Division	1738	1,477	6,231	4,388
	b) Consumption of Raw Materials	78,264	82,310	484,631	334,683	Unallocated	0	0	0	0
	c) Purchase of Traded Goods	28,657	793	50,403	933	Total	94,556	102,813	561,590	403,640
	d) Employee Cost	704	728	3,739	2,879	Less:Inter segment Revenue	127	216	763	680
	e) Depreciation	1,632	1,553	8,004	5,291	Net Sales/Income From operation	94,429	102,597	560,827	402,960
	f) Other Expenditure	4,957	8,225	26,466	24,951	Less : Excise Duty	48	64	274	260
	g) Total	122,689	93,064	564,792	367,657	Net Sales	94,381	102,533	560,553	402,700
	Profit from operations before other income,interest and exceptional items(1-2)	(28,147)	9,964	(2,288)	41,175					
3	Other Income	325	213	1,218	1,136	<b>2.Segment Results</b>				
4	Profit before interest and exceptional items(3+4)	(27,822)	10,177	(1,070)	42,310	Profit(+)/Loss(-)				
5	Interest	8,217	4,368	31,223	15,636	before Tax				
6	Profit After interest but before exceptional items(5-6)	(36,039)	5,809	(32,293)	26,674	from each segment				
7	Exceptional items	0	0	0	0					
8	Profit from Ordinary activities before tax(7+8)	(36,039)	5,809	(32,293)	26,674	Edible Oil Division	(29,165)	6,372	(5,143)	38,661
9	Tax Expenses					Power Division	1,029	799	2,680	2,421
	Current Tax		569	718	4,763	Others	(10)	(22)	228	92
	Deferred Tax	(529)	189	384	(530)	Unallocated	23	0	81	25
10	Net profit from ordinary activities after tax(9-10)	(35,510)	5,051	(33,395)	22,441	Total	(28,123)	7,149	(2,154)	41,199
11	Extraordinary items (Net of Tax expenses)				0					
12	Net Profit / (Loss) for the period (11-12)	(35,510)	5,051	(33,395)	22,441	Less: Interest expenses	8,217	1,554	31,223	15,636
13	Paid up Equity Share Capital (F.V. Rs. 1/- each)	4,254	4,090	4,254	4,090					
14	Reserves excluding Revaluation Reserve as per Balance sheet of previous accounting year			111,933	133,948	Add: Interest income	301	214	1,084	1,111
15	a) Basic EPS before/After Extraordinary item (In Rs)	(8.35)	1.24	(8.04)	5.78	Less/Add:Other unallocable expenses(net of unallocable income)				
16	b) Diluted EPS before/After Extraordinary item (In Rs)	(8.35)	1.22	(8.04)	5.75	Total Profit before Tax	(36,039)	5,809	(32,293)	26,674
17	Public shareholding:					<b>3.Capital Employed:</b>				
	Number of Shares	244896978	210,570,228	244896978	198,160,708	(Segment Assets -Segment Liabilities)				
	Percentage of Shareholding	57.56	51.49	57.56	48.45	Edible Oil Division	74,034	114,916	74,034	109,474
18	Promoters and Promoters group shareholding**					Power Division	18,544	14,532	18,544	14,407
	a) Pledged/Encumbered					Unallocated	23,609	20,833	23,609	21,287
	: Number of shares	109036381	0	109036381	0	Total	116,187	150,281	116,187	145,168
	: Percentage of shares ( as a % of the total shareholding of promoter and promoter group)	83.44	0.00	83.44	0.00					
	: Percentage of shares ( as a % of the total share capital of the company)	25.63	0.00	25.63	0.00					
	b) Non-Encumbered									
	: Number of shares	21641686	148,543,480	21641686	148,543,480					
	: Percentage of shares ( as a % of the total shareholding of promoter and promoter group)	16.56	100.00	16.56	100.00					
	: Percentage of shares ( as a % of the total share capital of the company)	5.09	36.32	5.09	36.32					

## Notes:

- The above results were approved by Audit Committee on September 26, 2011 and by Board of Directors in its meeting held today i.e., on September 26, 2011.
- Figures pertaining to previous periods have been regrouped, reclassified and restated, wherever necessary, to conform to the classification adopted in the current period.
- Summary of investors complaints: Opening: Nil, Received During the quarter:7, Resolved: 7 and Closing: Nil.
- The current financial year is for a period of fifteen months i.e. April 2010 to June 2011 and hence the figures are not comparable with previous year.
- The Shareholders had approved to issue of GDRs up to US\$ 150 Millions in the EGM held on 12th September '2011 .

Place : Morena  
Date : September 26, 2011

By Order of the Board  
Ramesh Chand Garg

Chairman