

K S Oils Limited

Regd. Office: Jiwaji Ganj, Morena 476 001 (M.P.)

(Rupees in lacs)

Unaudited Financial Results for the Quarter ended on 31st December, 2010						Segmentwise Revenue, Results & Capital employed under clause 41 of Listing Agreement						
	Particulars	Quarter Ended 31.12.10 (Unaudited)	Quarter Ended 31.12.09 (Unaudited)	Nine Months Ended 31.12.10 (Unaudited)	Nine Months Ended 31.12.09 (Unaudited)	Year Ended 31.03.10 (Audited)	Particulars	Quarter Ended 31.12.10 (Unaudited)	Quarter Ended 31.12.09 (Unaudited)	Nine Months Ended 31.12.10 (Unaudited)	Nine Months Ended 31.12.09 (Unaudited)	Year Ended 31.03.10 (Audited)
1	a) Net Sales/Income From Operation	1,33,531	1,11,184	3,39,602	2,96,440	4,02,700	1. Segment Revenue					
	b) Other Operating Income	114	2,103	1,254	3,641	6,133	Edible Oil Division	1,32,757	1,10,748	3,36,801	2,93,438	3,99,252
	Total Income (a+b)	1,33,645	1,13,287	3,40,856	3,00,081	4,08,833	Power Division	975	675	3,505	3,728	4,388
2	Expenditure						Others	-	-	-	-	-
	a) (Increase) / Decrease in Stock in Trade	(19,202)	12,925	(25,711)	(8,327)	(1,079)	Unallocated	-	-	-	-	-
	b) Consumption of Raw Materials	1,21,797	78,198	2,92,817	2,50,602	3,34,683	Total	1,33,732	1,11,423	3,40,306	2,97,166	4,03,640
	c) Purchase of Traded Goods	9,030	252	12,180	477	933	Less: Inter segment Revenue	128	159	529	558	680
	d) Employee Cost	758	735	2,317	2,092	2,879	Net Sales/ Income From operation	1,33,604	1,11,264	3,39,777	2,96,608	4,02,960
	e) Depreciation	1,568	1,408	4,674	3,814	5,292	Less: Excise Duty	73	80	175	168	260
	f) Other Expenditure	6,476	8,261	18,473	18,845	24,951	Net Sales	1,33,531	1,11,184	3,39,602	2,96,440	4,02,700
	g) Total	1,20,427	1,01,779	3,04,750	2,67,503	3,67,659						
3	Profit from operations before other income, interest and exceptional items (1-2)	13,218	11,508	36,106	32,578	41,174	2. Segment Results					
4	Other Income	275	497	628	998	1,136	Profit(+)/ Loss(-)					
5	Profit before interest and exceptional items (3+4)	13,493	12,005	36,734	33,576	42,310	before Tax from each segment					
6	Interest	6,137	4,069	15,984	10,551	15,636	Edible Oil Division	13,011	11,448	34,714	30,743	38,661
7	Profit After interest but before exceptional items (5-6)	7,356	7,936	20,750	23,025	26,674	Power Division	295	92	1,505	1,925	2,421
8	Exceptional items	-	-	-	-	-	Others	(40)	(33)	(66)	(91)	93
9	Profit from Ordinary activities before tax (7+8)	7,356	7,936	20,750	23,025	26,674	Unallocated	27	0	29	0	25
10	Tax Expenses						Total	13,293	11,507	36,182	32,577	41,200
	Current Tax	1,776	(385)	4,639	2,589	4,763	Less: Interest expenses	6,137	4,069	15,984	10,551	15,636
	Deferred Tax	231	3,017	600	5,193	(530)	Add: Interest income	200	421	552	901	1,110
11	Net profit from ordinary activities after tax (9-10)	5,349	5,304	15,511	15,243	22,441	Less/Add:Other unallocable					
12	Extraordinary items (Net of Tax expenses)	-	-	-	-	-	expenses(net of unallocable income)	0	(76)	0	(97)	0
13	Net profit for the period (11-12)	5,349	5,304	15,511	15,243	22,441	Total Profit before Tax	7,356	7,936	20,750	23,025	26,674
14	Paid-up Equity Share Capital (F.V. Re. 1/- each)	4,254	3,966	4,254	3,966	4,090	3. Capital Employed					
15	Reserves excluding Revaluation Reserve as per Balance sheet of previous accounting year					1,33,948	(Segment Assets - Segment Liabilities)					
	a) Basic EPS before/ after Extraordinary item (in Rs.)	1.31	1.34	3.79	3.98	5.78	Edible Oil Division	1,31,510	1,02,016	1,31,510	1,02,016	1,09,474
	b) Diluted EPS before/ after Extraordinary item (in Rs.)	1.31	1.33	3.78	3.97	5.71	Power Division	16,699	14,218	16,699	14,218	14,407
17	Public shareholding:						Others	20	30	20	30	16
	Number of Shares	21,52,20,228	19,81,60,708	21,52,20,228	19,81,60,708	19,81,60,708	Unallocated	16,842	22,667	16,842	22,667	21,271
	Percentage of Shareholding	50.59	49.96	50.59	49.96	48.45	Total	1,65,071	1,38,931	1,65,071	1,38,931	1,45,168
18	Promoters and Promoters group shareholding**											
	a) Pledged/ Encumbered											
	: Number of shares	5,02,55,066	80,82,636	5,02,55,066	80,82,636	-						
	: Percentage of shares (as a % of the total shareholding of promoter and promoter group)	31.34	5.93	31.34	5.93	-						
	: Percentage of shares (as a % of the total share capital of the company)	11.81	2.03	11.81	2.03	-						
	b) Non-Encumbered											
	: Number of shares	11,00,99,751	12,81,14,842	11,00,99,751	12,81,14,842	14,85,43,480						
	: Percentage of shares (as a % of the total shareholding of promoter and promoter group)	68.66	94.07	68.66	94.07	100.00						
	: Percentage of shares (as a % of the total share capital of the company)	88.19	32.30	88.19	32.30	36.32						

Notes:

- The above results were reviewed by Audit Committee on February 11th, 2011 and approved by Board of Directors in its meeting held today i.e., on February 11th, 2011.
- Previous Quarter/ Nine Month figures have been re-arranged/ re-grouped wherever found necessary.
- Summary of investors complaints: Opening: Nil, Received during the quarter:17, Resolved: 17 and Closing: Nil.

Place : Delhi
Date : February 11th, 2011

By Order of the Board
Ramesh Chand Garg

Chairman