

# Our performance reflects our strength



Sales up by  
**31%**

Net profit up by  
**20%**

EPS up by  
**12%**

Unaudited Financial Results for the Quarter ended on 30th June, 2009				Segmentwise Revenue, Results & Capital employed under clause 41 of Listing Agreement					
Rs. in Lacs									
Sr. No.	Particulars	Quarter Ended 30/06/2009 (Unaudited)	Quarter Ended 30/06/2008 (Unaudited)	Year Ended 31/03/2009 (Unaudited)	Sr. No.	Particulars	Quarter Ended 30/06/2009 (Unaudited)	Quarter Ended 30/06/2008 (Unaudited)	Year Ended 31/03/2009 (Unaudited)
1	a) Net Sales/ Income from Operations	90,604	69,274	3,14,313	1.	Segment Revenue			
	b) Other Operating Income	97	16	1,656		Edible Oil Division	89,561	69,606	3,12,541
	<b>Total Income (a + b)</b>	<b>90,701</b>	<b>69,290</b>	<b>3,15,969</b>		Power Division	1,288	703	2,406
2	Expenditure -					Unallocate			
	a) Increase/ Decrease in Stock in Trade	(9,254)	(2,982)	(21,875)		Total	90,849	70,309	3,14,947
	b) Consumption of Raw Materials	84,737	55,950	2,63,835		Less: Inter-segment Revenue	200	997	503
	c) Purchase of Traded Goods	18	3,624	15,346		Net Sales/ Income From operation	90,649	69,312	3,14,444
	d) Employee Cost	648	305	1,914		Less: Excise Duty	45	38	131
	e) Depreciation	1,141	511	2,680		<b>Net Sales</b>	<b>90,604</b>	<b>69,274</b>	<b>3,14,313</b>
	f) Other Expenditure	4,475	4,782	21,286	2.	Segment Results			
	g) Total	81,765	62,190	2,83,186		Profit(+)/ Loss(-) before Tax from each segment			
3	Profit from operations before other income, interest and exceptional items (1-2)	8,936	7,100	32,783		Edible Oil Division	8,330	6,636	31,628
4	Other Income	1,613	323	1,010		Power Division	591	464	1,155
5	Profit before interest and exceptional items (3+4)	10,549	7,423	33,793		Unallocated	0	0	0
6	Interest	3,004	1,190	7,247		Total	8,921	7,100	32,783
7	Profit after interest but before exceptional items (5-6)	7,545	6,233	26,546		Less: Interest expenses	3,004	1,190	7,247
8	Exceptional items	0	0	0		Add: Interest income	168	323	914
9	Profit from Ordinary activities before Tax (7+8)	7,545	6,233	26,546		Less/ Add: Other unallocable expenses (net of unallocable income)	(1,460)	0	(96)
10	Tax Expenses -					<b>Total Profit before Tax</b>	<b>7,545</b>	<b>6,233</b>	<b>26,546</b>
	Current Tax	1,282	1,507	2,737	3.	Capital Employed:			
	Fringe Benefit Tax	0	6	44		(Segment Assets - Segment Liabilities)			
	Deferred Tax	1,342	618	6,316		Edible Oil Division	79,777	63,152	72,816
11	Net profit from ordinary activities after Tax (9-10)	4,921	4,102	17,449		Power Division	11,883	7,598	15,882
12	Extraordinary items (Net of Tax expenses)	0	0	0		Unallocated	9,147	2,688	3,307
13	<b>Net profit for the period (11-12)</b>	<b>4,921</b>	<b>4,102</b>	<b>17,449</b>		Total	1,00,807	73,438	92,005
14	Paid up Equity Share Capital (F.V. Re. 1/- each)	3,563	3,324	3,563					
15	Reserves excluding Revaluation Reserve as per Balance sheet of previous accounting year								
16	a) Basic EPS before/ after Extraordinary item (in Rs.)	1.38	1.23	5.09					
	b) Diluted EPS before/ after Extraordinary item (in Rs.)	1.38	1.21	5.14					
17	Public shareholding -								
	Number of Shares	17,02,39,302	17,18,54,309	17,02,39,302					
	Percentage of Shareholding	47.78	51.70	47.78					
18	Promoters and Promoters group shareholding**								
	a) Pledged/ Encumbered								
	Number of shares	3,93,83,998	—	3,93,83,998					
	Percentage of shares ( as a % of the total shareholding of promoter and promoter group)	28.92	—	28.92					
	Percentage of shares (as a % of the total share capital of the company)	11.05	—	11.05					
	b) Non-Encumbered								
	Number of shares	9,68,13,480	—	9,68,13,480					
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	71.08	—	71.08					
	Percentage of shares (as a % of the total share capital of the company)	27.17	—	27.17					

- NOTES**
- The above results were approved by Audit Committee on July 29th, 2009 and by Board of Directors in its meeting held today i.e., on July 30th, 2009.
  - Previous figures of the results have been re-arranged/ re-grouped.
  - Summary of investors complaints: Opening: Nil, Received During the quarter: 24, Resolved: 24 and Closing: Nil.
  - The Company had issued 2,79,21,406 ("Equity Shares"), fully paid up of Re. 1/- each shares to foreign investor & 2,88,07,339 share warrants to Promoters in its Board meeting held on 1st July, 09, further 1,24,09,520 equity shares of Rs.1/- each were issued Underlying the issue of USD 12.34 million GDRs in its Board meeting held on 15th July, 09.

Place : Mumbai  
Date : 30th July, 2009

By Order of the Board  
Ramesh Chand Garg  
Chairman

**K S OILS LTD.** - Regd. Office : Jiwaji Ganj, Morena - 476 001 M.P., India. Tel. : +91 7532 300000 Fax : +91 7532 405060 Email : investors@ks oils.com • www.ks oils.com

Saloni Ads