



Sustainable Growth Sustainable Profits

Surpasses **3000** Crores of Sales

Net Sales up by 54% **PAT up by 41%** **EPS up by 23%**



Sr. No.	Particulars	Unaudited Standalone Financial result for the Quarter/ Year ended 31.03.09				Unaudited Consolidated Financial result for the Quarter/ Year ended 31.03.09				Sr. No.	Particulars	Segmentwise Revenue, Results and Capital Employed Under Clause 41 of the Listing Agreement				Segmentwise Consolidated Revenue, Results and Capital Employed Under Clause 41 of the Listing Agreement			
		Quarter Ended 31.03.09 (Unaudited)	Quarter Ended 31.03.08 (Unaudited)	Year Ended 31.03.09 (Unaudited)	Year Ended 31.03.08 (Audited)	Quarter Ended 31.03.09 (Unaudited)	Quarter Ended 31.03.08 (Unaudited)	Year Ended 31.03.09 (Unaudited)	Year Ended 31.03.08 (Audited)			Quarter Ended 31.03.09 (Unaudited)	Quarter Ended 31.03.08 (Unaudited)	Year Ended 31.03.09 (Unaudited)	Year Ended 31.03.08 (Audited)	Quarter Ended 31.03.09 (Unaudited)	Quarter Ended 31.03.08 (Unaudited)	Year Ended 31.03.09 (Unaudited)	Year Ended 31.03.08 (Audited)
1	a) Net Sales/ Income from Operations	88,734	67,401	3,14,313	2,04,431	88,741	67,402	3,14,355	2,04,433	1.	Segment Revenue								
	b) Other Operating Income	1,155	57	1,656	120	1,155	57	1,656	120		Edible Oil Division	88,412	67,687	3,12,541	2,05,114	88,419	67,688	3,12,583	2,05,116
	Total Income (a+b)	89,889	67,458	3,15,969	2,04,551	89,896	67,459	3,16,011	2,04,553		Power Division	427	136	2,406	433	427	136	2,406	433
2	Expenditure -										Unallocated								
	a) Increase/ Decrease in Stock in Trade	(18,699)	5,593	(21,875)	(3,987)	(18,699)	5,593	(21,875)	(3,987)		Total	88,839	67,823	3,14,947	2,05,547	88,846	67,824	3,14,989	2,05,549
	b) Consumption of Raw Materials	86,480	43,415	2,63,835	1,55,298	86,480	43,416	2,63,835	1,55,297		Less: Inter-segment Revenue	83	399	503	1,042	83	399	503	1,042
	c) Purchase of Traded Goods	4,202	6,391	15,346	17,430	4,202	6,391	15,346	17,430		Net Sales/ Income From operation	88,756	67,424	3,14,444	2,04,505	88,763	67,425	3,14,486	2,04,507
	d) Employee Cost	635	269	1,914	784	676	272	2,009	788		Less: Excise Duty	22	23	131	74	22	23	131	74
	e) Depreciation	912	321	2,680	1,215	921	339	2,709	1,232		Net Sales	88,734	67,401	3,14,313	2,04,431	88,741	67,402	3,14,355	2,04,433
	f) Other Expenditure	6,632	4,874	21,286	13,010	6,676	4,918	21,617	13,056	2.	Segment Results								
	Total	80,162	60,863	2,83,186	1,83,750	80,255	60,929	2,83,641	1,83,816		Profit(+)/ Loss(-) before Tax from each segment								
3	Profit from operations before other income, interest and exceptional items (1-2)	9,727	6,595	32,783	20,801	9,640	6,530	32,370	20,737		Edible Oil Division	9,661	6,526	31,628	20,620	9,574	6,461	31,215	20,556
4	Other Income	211	560	1,010	1,170	173	562	897	1,163		Power Division	66	69	1,155	181	66	69	1,155	181
5	Profit before interest and exceptional items (3+4)	9,938	7,155	33,793	21,971	9,813	7,092	33,267	21,900		Unallocated								
6	Interest	2,505	1,160	7,247	3,748	2,505	1,160	7,247	3,748		Total	9,727	6,595	32,783	20,801	9,640	6,530	32,370	20,737
7	Profit after interest but before exceptional items (5-6)	7,433	5,995	26,546	18,223	7,308	5,932	26,020	18,152		Less: Interest expenses	2,505	1,160	7,247	3,748	2,505	1,160	7,247	3,748
8	Exceptional items	0	0	0	0	0	0	0	0		Add: Interest income	155	550	914	1,150	117	552	801	1,143
9	Profit from Ordinary activities before Tax (7+8)	7,433	5,995	26,546	18,223	7,308	5,932	26,020	18,152		Less/ Add: Other Unallocable expenses(net of Unallocable income)	(56)	(10)	(96)	(20)	(56)	(10)	(96)	(20)
10	Tax Expenses -										Total Profit before Tax	7,433	5,995	26,546	18,223	7,308	5,932	26,020	18,152
	Current Tax	(322)	(294)	2,737	3,429	(322)	(294)	2,737	3,429	3.	Capital Employed:								
	Fringe Benefit Tax	16	11	44	25	16	11	44	25		(Segment Assets - Segment Liabilities)								
	Deferred Tax	2,922	2,259	6,316	2,699	2,922	2,259	6,316	2,699		Edible Oil Division	57,516	70,300	57,516	70,300	58,875	72,065	58,875	72,065
11	Net profit from ordinary activities after Tax (9-10)	4,817	4,019	17,449	12,070	4,692	3,956	16,923	11,999		Power Division	31,182	15,738	31,182	15,738	31,182	15,738	31,182	15,738
12	Extraordinary items (Net of Tax expenses)	0	0	0	0	0	0	15	19		Unallocated	3,307	(16,709)	3,307	(16,709)	3,307	(18,500)	3,307	(18,500)
13	Minority Interest					11	(10)	86	20		Total	92,005	69,329	92,005	69,329	93,364	69,303	93,364	69,303
14	Net profit for the period (11-12+13)	4,817	4,019	17,449	12,070	4,703	3,946	17,023	12,038										
15	Paid up Equity Share Capital (F.V. Re. 1/- each)	3,563	3,153	3,563	3,324	3,563	3,153	3,563	3,324										
16	Reserves excluding Revaluation Reserve as per Balance sheet of previous accounting year				61,005				60,979										
17	a) Basic EPS before/ after Extraordinary item (in Rs.)	1.35	1.27	5.09	4.48	1.32	1.27	4.97	4.48										
	b) Diluted EPS before/ after Extraordinary item (in Rs.)	1.37	1.20	5.14	4.07	1.33	1.20	5.01	4.07										
18	Public shareholding -																		
	Number of Shares	17,02,39,302	17,32,45,309	17,02,39,302	17,32,45,309	17,02,39,302	17,32,45,309	17,02,39,302	17,32,45,309										
	Percentage of Shareholding	47.78	52.12	47.78	52.12	47.78	52.12	47.78	52.12										
19	Promoters and Promoters group shareholding**																		
	a) Pledged/ Encumbered																		
	Number of shares	3,93,83,998		3,93,83,998		3,93,83,998		3,93,83,998											
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	28.92		28.92		28.92		28.92											
	Percentage of shares (as a % of the total share capital of the company)	11.05		11.05		11.05		11.05											
	b) Non-Encumbered																		
	Number of shares	9,68,13,480		9,68,13,480		9,68,13,480		9,68,13,480											
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	71.08		71.08		71.08		71.08											
	Percentage of shares (as a % of the total share capital of the company)	27.17		27.17		27.17		27.17											

Notes:

- The above results were approved by Audit Committee on April 28, 2009 and by Board of Directors in its meeting held today i.e., on April 29, 2009. (Subject to the Limited Review as conducted by our statutory Auditor).
- Previous figures of the results have been re-arranged/ re-grouped.
- The Consolidated results have been prepared in accordance with the AS-21 and AS-27 issued by the Institute of Chartered Accountants of India.
- Summary of Investors complaints: Opening - Nil, Received During the quarter - 43, Resolved - 43 and Closing - Nil.
- Company's wholly owned Subsidiary in Singapore, K S Natural Resources has been awarded International Headquarter (IHQ) status by the Singapore Economic Development Board (EDB) and its first Indian company from agri - sector to receive this award.

By Order of the Board

Place : Delhi
Date : 29th April, 2009

Ramesh Chand Garg
Chairman

K S Oils Limited

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