



**K. S. Oils Limited**  
24k purity in every drop

Regd. Office : Jiwaji Ganj,  
Morena - 476 001, M.P., India.  
Tel. : +91 7532 300000, 405051-57  
Fax : +91 7532 405060  
e-mail : secy@ksoils.com  
Website: www.ksoils.com



**Delivering health  
and prosperity!**

**SALES UP BY  
52%**

**NET PROFIT UP BY  
288%**

**EPS UP BY  
47%**

Unaudited Financial Results for the Quarter ended 31st March' 2007 (Rs. in Lacs)					Segmentwise Revenue, Results & Capital employed under Clause 41 of Listing Agreement. (Rs. in Lacs)						
Sr. No.	Particulars	Quarter Ended 31.03.07 (Unaudited)	Quarter Ended 31.03.06 (Unaudited)	Year Ended 31.03.07 (Unaudited)	Year Ended 31.03.06 (Audited)	Sr. No.	Particulars	Quarter Ended 31.03.07 (Unaudited)	Quarter Ended 31.03.06 (Unaudited)	Year Ended 31.03.07 (Unaudited)	Year Ended 31.03.06 (Audited)
1	Gross Sales	32,593	21,384	107,323	60,820	1	Segment Revenue				
	Less : Excise Duty	13	1	38	2		Oil & Refinery Division	31,050	18,269	99,195	50,230
	Net Sales/Income From Operation	32,580	21,383	107,285	60,818		Solvent Division	244	2,148	3,406	6,205
2	Other Income	17	20	37	44		Vanaspatti Division	1,287	967	4,525	4,384
3	Total Expenditure	29,211	20,505	97,977	58,102		Power Division	12		197	1
	A) Increase/Decrease in Stock in Trade	1,249	(1,585)	2,020	(2,264)		Total	32,593	21,384	107,323	60,820
	B) Consumption of Raw Materials	25,046	20,732	88,177	55,166		Less: Inter segment Revenue	3,238	1,721	6,580	3,721
	C) Staff Cost	76	44	252	110		Net Sales/ Income From Operation	29,355	19,663	100,743	57,099
	D) Other Expenditure	2,840	1,314	7,528	5,090		Less: Excise Duty	13	1	38	2
4	Interest	597	189	1,496	715		Net Sales	29,342	19,662	100,705	57,097
5	Depreciation	125	107	424	285	2	Segment Results Profit(+)/Loss(-) before Tax & Interest from each segment				
6	Profit before Extra Ordinary item	2,664	602	7,425	1,760		Oil & Refine Division	3,055	422	7,823	1,852
7	Extra Ordinary items	-	-	-	-		Solvent Division	16	161	198	(194)
8	Profit before Tax	2,664	602	7,425	1,760		Vanaspatti Division	183	219	760	817
9	Provision for Taxation						Power Division	7		140	-
	(a) Current	560	60	1,340	243		Total	3,261	802	8,921	2,475
	(b) Deferred	-	-	-	-	1	Less: ---				
10	Net Profit	2,104	542	6,085	1,517		Interest & Other	597	200	1,496	715
11	Equity Share Capital (FV. Rs. 10/- each)	2,209	839	2,209	839		Unallocable expenditure (Net of Unallocable Income)				
12	Reserves excluding Revaluation Reserve	-	-	16,637	3,726		Profit before Tax	2,664	602	7,425	1,760
13	Basic EPS for the period (Rs.)	9.52	6.46	43.78	23.71	3	Capital Employed: (Segment assets - Segment Liabilities)				
14	Aggregate of Non Promoter Shareholding						Oil & Refinery Division				7,029
	Number of Shares	15,607,881	5,810,825	15,607,881	5,810,825		Solvent Division				3,370
	Percentage of Shareholding	70.65%	69.24%	70.65%	69.24%		Vanaspatti Division				1,821
							Power Division				1,192
							Unallocated				-
							Total				13,412

**NOTES:**

- The above financial results were reviewed by the Audit committee and were adopted by the Board of Directors at its meeting held on Monday, 16th April, 2007.
- The Company has got listed on National Stock Exchange w.e.f. April 2, 2007.
- Summary of Investor Complaints: Opening: Nil, Received During the Quarter: 31, Resolved: 31, Closing: Nil

By Order of the Board

Place : Delhi  
Date : 16.04.07

Ramesh Chand Garg  
Chairman